



CRITICAL ISSUE: Increasing cost of utilities.

GOAL: To reduce annual utility costs through energy conservation.

INTENDED OUTCOMES / RESULTS: 1.) The identification and initiation of best operating practices that lower electrical and/or natural gas consumption rates; and,
2.) The identification of building and equipment investments that result in lower electrical and/or natural gas consumption for input into the annual operating and/or capital budgets and forecasts.

ACTIVITY & DESCRIPTION	ACTION STEPS	PEOPLE (Lead, Supports, Involved)	TIMELINES (Start / End)	RESOURCES (add in Spring annually)		STATUS / PROGRESS TOWARDS RESULTS
				Financial	Other	
1. Identification of all BCC operations that utilize electricity and/or natural gas and establish best operating practices that result in reduced energy consumption rates.	1.1 Identify and list all BCC operations that utilize electricity and/or natural gas. 1.2 For each operation: identify best operating practices that can be implemented while still achieving desired operational results. 3. Select desired operating practices, document the preferred procedures and maintain and update a BCC operations manual.	LEAD: Wayne Millward SUPPORTED (Sub-Committee): Rick Ferris Don Allen Allen Henry Don Radford INVOLVED (& in what way, for what):	YEAR:2018 START: November 2018 END: Feb. 2019	None		Not Initiated

Strategic Plan Action Plan

2018/19 – 2020/21



ACTIVITY & DESCRIPTION	ACTION STEPS	PEOPLE (Lead, Supports, Involved)	TIMELINES (Start / End)	RESOURCES (add in Spring annually)		STATUS / PROGRESS TOWARDS RESULTS
				Financial	Other	
	1.3 Train appropriate operations staff and volunteers in best practices and require their regular usage.					
2. Identification of building and equipment investments that would result in lower electrical and/or natural gas consumption and the degree of potential net savings.	2.1 Identify and list all BCC operations that utilize electricity and/or natural gas. 2.2 Research available equipment or building changes that would result in lowering energy consumption and establish a cost estimate for implementation. 2.3 Identify degree of energy use reduction for identified change and potential annual net savings at current rates.	LEAD: Wayne Millward SUPPORTED (Sub-Committee): Rick Ferris Don Allen Allen Henry Don Radford INVOLVED (& in what way, for what):	YEAR:2019 START: February 2019 END: October 2019	\$2,000		Activity 2) was Initiated in Sept. 2018 in response to available financial grants. All fluorescent lighting throughout the building has been converted to LED tubes under two SaveOnEnergy programs providing approximately \$3,500 in grants limiting net club costs to approximately \$2,000. Energy savings at current rates are estimated to be over \$2,000 annually
3. Provide recommendations into the annual operating and capital budgets and forecasts	3.1 Make annual budget recommendations for acquisition of equipment or undertaking building improvements that have a significant net saving	LEAD: Wayne Millward MEMBERS: Rick Ferris	YEAR: 2019 START: Jan., 2019			Review initiated for input recommendations into 2019-2020 operating budget

Strategic Plan Action Plan

2018/19 – 2020/21



ACTIVITY & DESCRIPTION	ACTION STEPS	PEOPLE (Lead, Supports, Involved)	TIMELINES (Start / End)	RESOURCES (add in Spring annually)		STATUS / PROGRESS TOWARDS RESULTS
				Financial	Other	
	potential through lowering of electrical or natural gas consumption rates.	Allen Henry Don Radford INVOLVED (& in what way, for what):	END: March 2019			